

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homeland Security/Milwaukee Police EOD Equipment grant

PROJECT/PROGRAM YEAR: 09/01/09 – 5/31/10

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT					
		Respiratory Protection Equipment		30,000			30,000
		TOTAL EQUIPMENT		\$30,000			\$30,000
		OTHER COSTS					
		TOTAL OTHER COSTS					
		TOTAL COSTS		\$30,000			\$30,000