CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86) Ref: GEN\FISCALNT.MST

A) DATE: October 22, 2009 FILE NUMBER: X Original Fiscal Note Substitute SUBJECT: Milwaukee Board of School Directors Grant B) SUBMITTED BY (name/title/dept./ext.): Barb Butler, Budget Manager, Police Department, 935-7452 C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT. D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF) CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA) PERM. IMPROVEMENT FUNDS (PIF) x GRANT & AID ACCOUNTS (G & AA) OTHER (SPECIFY) **PURPOSE** SPECIFY TYPE/USE **ACCOUNT EXPENDITURE REVENUE SAVINGS** E) SALARIES/WAGES: SUPPLIES: MATERIALS: **NEW EQUIPMENT:** OTHER: \$60,000 \$60,000 **TOTALS** \$60,000 \$60,000 F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. 1-3 YEARS 3-5 YEARS 1-3 YEARS 3-5 YEARS 1-3 YEARS 3-5 YEARS G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: