## CITY OF MILWAUKEE FISCAL NOTE

| A)  | DATE _  | 03/      | /03/09    |   | FILE    | NUM BER:           |             |         |  |  |
|---|---|----------|-----------|---|---------|--------------------|-------------|---------|--|--|
|   |   |          |           |   | Orig    | inal Fiscal Note X | Substitute  |         |  |  |
| SUBJECT: Resolution approving the boundaries for the Port of Milw aukee Redevelopment Project Area, declaring the Project Area blighted and in need of blight elimination, slum clearance and an urban renew al project, and directing the Redevelopment Authority of the City of Milw aukee to prepare a Redevelopment Plan for the Project Area, in the 12th and 14th Aldermanic Districts. |   |          |           |   |         |                    |             |         |  |  |
| В)  | B) SUBMITTED BY (Name/title/dept./ext.): David P. Misky, Assistant Executive Director-Secretary   |          |           |   |         |                    |             |         |  |  |
| C)  | C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  X NOT APPLICABLE/NO FISCAL IMPACT. |          |           |   |         |                    |             |         |  |  |
| D)  | CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF) CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA) PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA) OTHER (SPECIFY)   |          |           |   |         |                    |             |         |  |  |
| E)  | PURPOSE   |          | SPEC      | IFY TYPE/USE                                    | ACCOUNT | EXPENDITURE        | REV ENUE    | SAVINGS |  |  |
| SUPI MAT NEW EQUI   | ALS<br>FOR EXPEN  | T: PAIR: |           | HICH WILL OCCUR ON AN<br>LIST EACH ITEM AND DOL |         |                    | S CHECK THE |         |  |  |
| Г   | 1-3 YE  | -ARS     |           | 3-5 YEARS                                       |         |                    |             |         |  |  |
| 1-3 YEARS   |   |          | 3-5 YEARS |   |         |                    |             |         |  |  |
| 1-3 YEARS   |   |          | 3-5 YEARS |   |         |                    |             |         |  |  |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:  |   |          |           |   |         |                    |             |         |  |  |
| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:  |   |          |           |   |         |                    |             |         |  |  |

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE