YEAR 2009 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Bloc nt (CDBG) nt (CDBG)

NSP <u>Area</u>	Organization Name Community Organizing Safe & Sound, Inc.	Funding Category  NO-RFP Community Partners Initiative	Requested Amount 125,000	CDBG CDGA Recomm 125,000
	Harambee Ombudsman Project, Inc.	NO-RFP Community Prosecution Unit	50,000	50,000
	North Avenue Community Dev. Corp.	Community Prosecution Unit	100,000	100,000
	Southside Organizing Committee  Total Community Prosecution	Community Prosecution Unit	<u>125,000</u> <b>275</b> ,000	125,000 <b>275,00</b> 0

# YEAR 2009 FUNDING RECOMMENDATIONS Entitlement Funds Community Development Block 1t (CDBG)

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CDGĄ <u>Recomm</u>
	Public Service - General Youth Services			
	African American Alliance for Children & Families of Wisconsin, Inc.	RFP Youth Services	75,000	0
	Agape Community Center, Inc.	Youth Services	35,000	30,000
	Alston's Preparatory Academy, Inc.	Youth Services	30,000	0
	Athletes for Youth, Inc.	Youth Services	50,000	0
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	45,915	35,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	48,580	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	48,580	35,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	48,580	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	45,981	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	45,915	35,000
	Career Youth Development, Inc.	Youth Services	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	75,000	0
	Center for Teaching Entrepreneurship	Youth Services	75,000	0
	COA Youth and Family Centers	Youth Services - Goldin Center	65,000	60,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	65,000	65,000
	D W Wildcats Youth Development Inc.	Youth Services	5,000	0
	Growing Power, Inc.	Youth Services	85,329	30,000
	Hmong/American Friendship Association, Inc.	Youth Services	62,736	0
	Hope House of Milwaukee, Inc.	Youth Services	30,000	30,000
	Journey House, Inc.	Youth Services	70,000	ó
	Lao Family Community, Inc.	Youth Services	60,000	0
	Latino Community Center	Youth Services	125,000	0
	Lisbon Avenue Neighborhood Development	Youth Services	86,000	0
	Merrill Park Neighborhood Association	Youth Services	35,000	0
	Milwaukee Christian Center	Youth Services - Kid's Place Project Challenge	40,000	35,000
	Milwaukee Christian Center	Youth Services - MCC Kosciuszko Youth Dev Prog	65,000	50,000
	Milwaukee Community Sailing Center, Inc.	Youth Services	59,739	0
	Milwaukee LGBT Community Center, Inc.	Youth Services	40,000	30,000
	Modjeska Youth Theatre Company, Inc.	Youth Services	50,000	35,000
	New Beginnings Are Possible, Inc.	Youth Services	50,000	0

### YEAR 2009 FUNDING RECOMMENDATIONS Entitlement Funds Community Development Block nt (CDBG)

CDBG NSP Organization Funding Requested **CDGA** <u>Area</u> <u>Name</u> Category **Amount Recomm** Youth Services (continue) Northcott Neighborhood House, Inc. Youth Services 100,000 0 Pearls for Teen Girls, Inc. Youth Services 50,000 30,000 Residential Living Services, Inc. Youth Services 50,000 0 Rosalie Manor Community & Family Services, Inc. Youth Services 31,582 30,000 Running Rebels Community Organization, Inc. Youth Services 30,000 30,000 Safe & Sound, Inc. Youth Services 225,000 200,000 Silver Spring Neighborhood Center Youth Services 41,097 30,000 Street Academy of Cream City Mentors, Inc. Youth Services 30,000 Teen Approach, Inc. Youth Services 35,000 30,000 **United Community Center** Youth Services 70,000 30,000 Woodland Pattern, Inc. Youth Services 50,000 30,000 YMCA of Metro Milwaukee-John C. Cudahy Branch Youth Services 0 50,000 YMCA of Metro Milwaukee-Northside Youth Services 65,000 0 YMCA of Metro Milwaukee-Parklawn Youth Services 40,000 0 YWCA of Greater Milwaukee Youth Services 30,000 Total Youth Services 1,000,000 2,545,034

Entitlement Funds
Community Development Bloc (CDBG)

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	CDBG CDGA <u>Recomm</u>
	Senior Services			
	Cleanhouse Healthcare & Associates	RFP Public Service - Senior Services	40,000	0
	Daughters of Luke, Ltd.	Public Service - Senior Services	65,000	0
	Hmong/American Friendship Association, Inc.	Public Service - Senior Services	20,000	0
	Interfaith Older Adult Programs, Inc.  Total Senior Services Resolution #080863	Public Service - Senior Services	60,000 185,000	65,000 <b>65</b> ,0 <b>00</b>

Entitlement Funds
Community Development Block

nt (CDBG)

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	CDBG CDGA <u>Recomm</u>
	<u>Tool Loan Program</u>	RFP		
•	Housing Resources, Inc.	Tool Loan Program	50,000	50,000
	Lisbon Avenue Neighborhood Development  Total Tool Loan	Tool Loan Program	50,000 100,000	50,000

YEAR 2009 FUNDING RECOMMENDATIONS
Entitlement Funds

Community Development Block nt (CDBG)

NSP Organization Funding
Area Name Category

CDBG
Requested CDGA
Amount Recomm

NO-RFP

Admin - American Dream Downpayment Initiative (ADDI)

40,000 40,000

Resolution #080863

<u>ADDI Administration</u> Select Milwaukee, Inc.

### YEAR 2009 FUNDING RECOMMENDATIONS Entitlement Funds Community Development Bloc (CDBG)

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CDGA <u>Recomm</u>
	Employment Services	<u>RFP</u>		
	Cleanhouse Healthcare & Associates	Employment Services - Job Placement	75,000	0.
	Favour Fortress, Inc.	Employment Services - Job Placement	50,000	0
	Hmong/American Friendship Association, Inc.	Employment Services - Job Placement	52,000	25,000
	Journey House, Inc.	Employment Services - Job Placement	40,000	25,000
	Legal Action of Wisconsin, Inc.	Employment Services - Job Placement	50,000	0
	Lincoln Park Community Center	Employment Services - Job Placement	55,000	25,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	85,500	55,000
	Milwaukee Urban League	Employment Services - Job Placement	25,000	25,000
	Riverworks Development Corp.	Employment Services - Job Placement	40,000	25,000
	Wisconsin Community Service, Inc.	Employment Services - Job Placement	97,500	55,000
	YWCA of Greater Milwaukee	Employment Services - Job Placement	100,000	0
	Cleanhouse Healthcare & Associates	Employment Services - Job Training & Placement	200,000	0
	Commandos Phase II, Inc.	Employment Services - Job Training & Placement	158,029	0
	Esperanza Unida, Inc.	Employment Services - Job Training & Placement	100,000	25,000
	Lao Family Community, Inc.	Employment Services - Job Training & Placement	50,000	25,000
	Multicultural Community Services, Inc.	Employment Services - Job Training & Placement	75,000	0
	Northwest Side Comm Dev Corp	Employment Services - Job Training & Placement	35,000	10,000
	Riverworks Development Corp.	Employment Services - Job Training & Placement	40,000	25,000
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	120,000	55,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	100,000	25,000
	Wiscraft, Inc.  Total Employment Services	Employment Services - Job Training & Placement	25,000 1,5 <b>73,</b> 0 <b>29</b>	25,000 4 <b>2</b> 5,000

Entitlement Funds
Community Development Block 1t (CDBG)

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	CDBG CDGA <u>Recomm</u>
	Homebuyer Counseling			
	Career Youth Development, Inc.	NO-RFP Homebuyer Counseling Services	45,000	45,000
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	50,000	50,000
	Housing Resources, Inc.	Homebuyer Counseling Services	100,000	100,000
	Select Milwaukee, Inc.	Homebuyer Counseling Services	60,000	60,000
	United Community Center  Total Homebuyer Counseling	Homebuyer Counseling Services	45,000 300,000	45,000 <b>300,0</b> 00

## YEAR 2009 FUNDING RECOMMENDATIONS Entitlement Funds Community Development Block 1t (CDBG

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	CDBG CDGA Recomm
	<u>Homeless Shelters</u>			
	LaCausa, Inc.	NO-RFP Crisis Emergency Shelter for Abused and Neglected Children	26,732	26,732
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	53,379	53,37 <b>9</b>
	Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	106,777	106,777
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	25,763	25,763
	Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	147,278	147,278
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	70,885	70,885
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	106,327	106,327
	Social Development Commission	Emergency/Transitional Shelter for Homeless Indiv and Families	90,216	90,216
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	52,482	52,482
	Community Advocates, Inc.	Permanent Hsg-Interventn/Preventn/Case Mgmt for Homeless Fami	128,172	128,172
	Task Force of Family Violence, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	94,851	94,851
	Counseling Center of Milw Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,087	25,087
	Walker's Point Youth & Family Center  Total Homeless Shelters	Shelter & Supportive Serv Services - Runaway/Homeless Youth	72,051 1,000,000	72,051 1,000,000

## YEAR 2009 FUNDING RECOMMENDATIONS Entitlement Funds Community Development Block 1t (CDBG

nt (CDBG)

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	CDBG CDGA <u>Recomm</u>
•	<u>Planning</u>			
	Legal Aid Society of Milwaukee, Inc.	NO-RFP Fair Housing Enforcement/Education/Predatory Lending	50,000	50,000
	Metro Milwaukee Fair Housing Council, Inc.  Total Fair Hsg Enfrcmnt/Educa/Pred Lending	Fair Housing Enforcement/Education/Predatory Lending	124,000 174,000	124,000 174,000
	Safe & Sound, Inc.	NO-RFP Community Partners Initiative	125,000	125,000
	Total Planning		299,000	299,000

### YEAR 2009 FUNDING RECOMMENDATIONS Entitlement Funds Community Development Block

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	CDBG CDGA <u>Recomm</u>
	Economic Development			
	Avenues West Association	RFP Special Economic Development	100,000	70,000
	Burleigh Street Community Dev. Corp.	Special Economic Development	100,000	65,000
	Hispanic Chamber of Commerce of Wis	Special Economic Development	80,000	50,000
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	100,000	75,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development	100,000	50,000
	Lincoln Village Business Association	Special Economic Development	100,000	65,000
	Milwaukee Urban Entrepreneur Partnership, Inc.	Special Economic Development	150,000	50,000
	North Avenue Community Dev. Corp.	Special Economic Development	150,000	50,000
	Northwest Side Comm Dev Corp	Special Economic Development	35,000	0
	Northwest Side Comm Dev Corp	Special Economic Development	40,000	0
	Riverworks Development Corp.	Special Economic Development	100,000	50,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	75,000	75,000
	YWCA of Greater Milwaukee	Special Economic Development	100,000	0
	Total Special Economic Development		1,230,000	600,000
	Mainstreet Martin Luther King Economic Development Corp.	Mainstreet - Economic Development	50,000	50,000
	North Avenue Community Dev. Corp.	Mainstreet - Economic Development	50,000	50,000 100,000
			100,000	100,000
	Large Impact Development	RFP in Year 2009	300,000	300,000
	Total Economic Development		1,630,000	1,000,000

YEAR 2009 FUNDING RECOMMENDATIONS

Entitlement Funds

of (CDBG)

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	CDBG CDGA <u>Recomm</u>
	Technical Assistance			
	Non-Profit Center of Milwaukee, Inc.	NO-RFP Technical Asst for CBO's	100,000	100,000
	Total Technical Assistance		100,000	100,000

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350,000

93,400

2,322,600

200,000

93,400

1,932,600

CDBG NSP Organization Funding CDGA Requested <u>Area</u> <u>Name</u> Category **Amount** Recomm <u>Housing</u> NO-RFP Milwaukee Christian Center-NIP Housing Accessibility Program 160,000 160,000 Lisbon Avenue Neighborhood Development Housing - HomeSource Building Materials Distribution Program 30,000 30,000 NO-RFP Gibraltar Development Corp. Housing - Neighborhood Improvement Program (NIP) 70,000 70,000 Harambee Ombudsman Project, Inc. Housing - Neighborhood Improvement Program (NIP) 98,000 98,000 Milwaukee Christian Center-NIP Housing - Neighborhood Improvement Program (NIP) 314,200 314,200 Social Development Commission Housing - Neighborhood Improvement Program (NIP) 91,000 91,000 YMCA of Metro Milwaukee-Community Dev. Corp. Housing - Neighborhood Improvement Program (NIP) 196,000 196,000 769,200 769,200 NO-RFP Milwaukee Christian Center-NIP General Housing Production/Rehab (Freshstart Program) 100,000 100,000 Northcott Neighborhood House General Housing Production/Rehab (Freshstart Program) 200,000 200,000 300,000 300,000 **RFP** Milwaukee Christian Center-NIP Housing - Graffiti Abatement 90,000 70,000 Safe & Sound, Inc. Housing - Graffiti Abatement 45,000 20,000 135,000 90,000 **RFP** Housing Resources, Inc. Housing - Minor Home Repair 100,000 65,000 Layton Boulevard West Neighbors, Inc. Housing - Minor Home Repair 20,000 0 Lisbon Avenue Neighborhood Development Housing - Minor Home Repair 50,000 20,000 Merrill Park Neighborhood Association Housing - Minor Home Repair 55,000 0 Sherman Park Community Association Housing - Minor Home Repair 75,000 75,000 YMCA of Metro Milwaukee-Community Dev. Corp. Housing - Minor Home Repair 50,000 40,000

NO-RFP

Total Housing

Tenant Assistance Program

Resolution #080863

Community Advocates, Inc.

# YEAR 2009 FUNDING RECOMMENDATIONS Entitlement Funds HOME Investment Partnerships ME)

Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	HOME CDGA Recomm
<u>Housing</u>		•	
Gibraltar Development Corp.	NO-RFP Housing - Neighborhood Improvement Program (NIP)	245,000	245,000
Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	343,000	343,000
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,137,500	1,137,500
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	318,500	318,500
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	2,730,000	686,000 <b>2,730,000</b>
	NO-RFP		
Harambee Ombudsman Project, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	540,000	540,000
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	600,000	600,000
Milwaukee Community Service Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	300,000	300,000 1,440,000
Bishop's Creek Development Corp.	CHDO Operating HOME Funds	60,000	60,0 <b>0</b> 0
Harambee Ombudsman Project, Inc.	CHDO Operating HOME Funds	90,000	90,000
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	100,000	100,0 <b>0</b> 0
Milwaukee Community Service Corp.	CHDO Operating HOME Funds	50,000 300,000	50,000 <b>300,000</b>
Milwaukee Christian Center-NIP	NO-RFP General Housing Production/Rehab (Freshstart Program)	125,000	125,000
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	275,000 4 <b>00,000</b>	275,000 <b>400,000</b>
Total Housing CBO's	<b>;</b>	4,870,000	4,870,000

Entitlement Funds Emergency Shelter Grant (

Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	ESG CDGA <u>Recomm</u>
Homeless Shelters			
LaCausa, Inc.	NO-RFP Crisis Emergency Shelter for Abused and Neglected Children	3 <b>0,</b> 975	3 <b>0</b> ,975
Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	29,514	29,514
Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	83,622	83,622
Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	54,521 198,632	54,521 198,632
Cathedral Center, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	26,189	26,189
Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	48,980	48,980
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	100,522	100,522
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	89,526	89,526
Salvation Army	Emergency/Transitional Shelter for Homeless Individuals and Families	99,882	99,882
Social Development Commission	Emergency/Transitional Shelter for Homeless Individuals and Families	108,997	108,997
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Individuals and Families	<u>44,254</u> 518,350	44,254 518,350
Counseling Center of Milw Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	21,157	21,157
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	23,792 44,949	23,792 44,949
Total Proposed 2009 ESG Funding	J	761,931	7 <b>61</b> ,9 <b>3</b> 1