

City of Milwaukee Fiscal Impact Statement

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Date	12/6/13		File Number	131099					
Subject	Classification and pay recommendations approved by the Fire and Police Commission on December 5, 2013.								
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Submitte	d Rv	Sarah Trotter, Humai	n Resources	Representative					
	tle/Dept./Ext.)	Dept. of Employee R	elations/X239	98.					
		C							
This File		eases previously auth	norized expe	nditures.					
	Suspends expend	liture authority.							
	☐ Increases or decr	eases city services.							
	Authorizes a departiability.	artment to administer	a program a	ffecting the city's fiscal					
	☐ Increases or decr	eases revenue.							
	⊠ Requests an ame	ndment to the salary o	or positions	ordinance.					
	Authorizes borrow	wing and related debt	service.						
	☐ Authorizes contin	gent borrowing (auth	ority only).						
	Authorizes the ex	penditure of funds no	t authorized	in adopted City Budget.					
		D							
This Note	☐ Was requested by	committee chair.							
		E .	Sala salak salak salak di Salak						
Charge To	□ Department Acco □ Department		☐ Contin	gent Fund					
	☐ Capital Projects F	und	☐ Specia	l Purpose Accounts					
	☐ Debt Service		☐ Grant 8	& Aid Accounts					
	☐ Other (Specify)								

Purpose Specify Type/Use Expenditure Revenue Classification and Pay recommendations. Supplies/Materials Equipment Services Other	Classification and Pay recommendations. See the attached spreadsheet. See the attached spreadsheet. See the attached spreadsheet. See the attached spreadsheet. Iplies/Materials Ippies/Materials Ippies/Ma				
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alaries/Wages Classification and Pay recommendations. See the attached spreadsheet. upplies/Materials quipment ervices OTALS	Classification and Pay recommendations. See the attached spreadsheet. plies/Materials ipment H expenditures and revenues which will occur on an annual basis over several years check appropriate box below and then list each item and dollar amount separately. 1-3 Years 3-5 Years 1-3 Years 3-5 Years	urpose	Specify Type/Use		Revenue
Equipment Services Other H	ipment //ices Pr ALS H expenditures and revenues which will occur on an annual basis over several years check appropriate box below and then list each item and dollar amount separately. 1-3 Years 3-5 Years 1-3 Years 3-5 Years		Classification and Pay	See the attached	
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		ist any costs not i	ncluded in Sections E and	F above.	
	any costs not included in Sections E and F above.				
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Department of Employee Relations Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of December 11, 2013 Fire and Police Commission Meeting of December 5, 2013

			NI	EW COSTS FOR 2014						
No.						Present	New			Total
Pos.	Dept	From	PR	То	PR	Annual	Annual	New Cost	Rollup	Rollup+ Sal
1	Fire	Office Assistant II	5EN	Office Assistant III	5FN	\$30,227	\$34,373	\$3,827	\$783	\$4,610
1								\$3,827	\$783	\$4,610

Assume changes are effective Pay Period 3 (January 19, 2014)

NEW COSTS FOR FULL YEAR

No.						Present	New			Total
Pos.	Dept	From	PR	То	PR	Annual	Annual	New Cost	Rollup	Rollup+ Sal
11	Fire	Office Assistant II	5EN	Office Assistant III	5FN	\$30,227	\$34,373	\$4,146	\$848	\$4,994
1								\$4,146	\$848	\$4,994

Totals may not be to the exact dollar due to rounding.