Reply to Common Council File No. 131055 From DOA-Budget and Management Division

December 2, 2013

Ref: 13010

Common Council File 131055 contains a resolution transferring \$1,450,000 from the City Hall Foundation and Hollow Walk account to the Building Exterior Façade Restoration account for expenditures related to design, construction administration, post-construction inspection, and construction contingency for City Hall Terra Cotta restoration.

The transfer request is necessary to fund the following project components:

- Design work by Wiss, Janney, Elstner Associates, Inc. at an estimated cost of \$255,000.
- A construction administration contract with Wiss, Janney, Elstner Associates, Inc. to act as the city's advocate on site during construction at an estimated cost of \$575,000.
- Post-project inspection of the repair to take place 1.5 years after completion at an estimated cost of \$120,000.
- A construction contingency of \$500,000 to pay for any additional work that may become necessary as the project moves forward.

RECOMMENDATION: ADOPT COMMON COUNCIL FILE NUMBER 131055

Bill Christianson

Budget and Management Special Assistant

BJC:dmr

Common/dpwinfra/2014/ch transfer for terra cotta sr