

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: AIDS/HIV Grant
 CONTACT PERSON: Irmine Reitzl, X8555

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	4	Communicable Disease Specialist (X)(F)(BBB)(DDD)	2AN	165,306		
		TOTAL PERSONNEL COSTS		165,306		
		FRINGE BENEFITS (47%)				
		47%		77,694		
		TOTAL FRINGE BENEFITS		77,694		
		SUPPLIES AND MATERIALS				
		Program Supplies		0		
		Condoms and Educational Supplies		0		
		TOTAL SUPPLIES AND MATERIALS		0		
		SERVICES				
		Travel and Training		0		
		TOTAL SERVICES		0		
		TOTAL COSTS		243,000	0	0

2014

TOTAL
165,306
165,306
77,694
77,694
0
0
0
0
0
243,000