

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: COPS Hiring Program

PROJECT/PROGRAM YEAR: 9/1/13 –8/31/16

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
10		PERSONNEL COSTS Police Officers (FT)		890,719	758,761		1,649,480
		TOTAL PERSONNEL COSTS		890,719	758,761		1,649,480
		FRINGE BENEFITS (32%)		359,281	316,989		676,270
		TOTAL FRINGE BENEFITS		359,281	316,989		676,270
		SERVICES					
		TOTAL SERVICES					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		1,250,000	1,075,750		2,325,750