

City of Milwaukee

City Hall 200 East Wells Street Milwaukee, WI 53202

Council Agenda

COMMON COUNCIL

Friday, November 6, 2009

9:00 AM BUDGET ADOPTION - AMENDED 11/6/09

Council Chambers, 3rd Floor, City Hall

Willie L. Hines, Jr., 15th District

President

Ashanti Hamilton, 1st District Joe Davis, Sr., 2nd District Nicholas Kovac, 3rd District Robert Bauman, 4th District James Bohl, Jr., 5th District Milele A. Coggs, 6th District Willie C. Wade, 7th District Robert G Donovan, 8th District Robert W. Puente, 9th District Michael J. Murphy, 10th District Joseph A. Dudzik, 11th District James N. Witkowiak, 12th District Terry L. Witkowski, 13th District T. Anthony Zielinski, 14th District

Order of Business

- 1. Roll Call
- 2. Pledge of Allegiance
- 3. Invocation or Silent Meditation
- 4. Approval of Previous Minutes
- 5. Presentations
- 6. Unfinished Business
- 7. Reports of Standing Committees Finance and Personnel, Ald. Murphy, Chair; Ald. Bauman, Vice-Chair
- 8. Communications to be Ordered on File
- 9. Matters for Immediate Adoption
- 10. Presentation of ordinances, resolutions, motions and communications
- 11. Announcements

PLEASE NOTE: Detailed information relating to the contents of these files may be found by searching under the appropriate file number at http://milwaukee.legistar.com/legislation. Alternatively, complete files including detailed information identifying the specific subject matters to be discussed at the meeting may be inspected at the office of the City Clerk, Room 205, City Hall, 200 E. Wells St., Milwaukee, 53202, Monday through Friday, between the hours of 8 a.m. and 4:45 p.m. Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For additional information or to request this service, contact the Council Services Division ADA Coordinator at 286-2998, (FAX) 286-3456, (TDD) 286-2025 or by writing to the Coordinator at Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.

THE FINANCE & PERSONNEL COMMITTEE RECOMMENDS:

PASSAGE OF THE FOLLOWING:

1. 090592 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/01/2009

A substitute ordinance implementing various provisions of the 2010 budget.

ADOPTION OF THE FOLLOWING:

2. 090260 SPONSORED BY: THE CHAIR INTRODUCED ON: 06/16/2009

Substitute resolution establishing the 2010 Local Snow and Ice Removal Charge.

3. 090261 SPONSORED BY: THE CHAIR INTRODUCED ON: 06/16/2009

Substitute resolution establishing the 2010 Local Solid Waste Charge.

4. 090727 SPONSORED BY: THE CHAIR INTRODUCED ON: 10/13/2009

Resolution establishing the 2010 Local Sewerage Charge.

5. 090728 SPONSORED BY: THE CHAIR INTRODUCED ON: 10/13/2009

Resolution establishing the 2010 Equivalent Residential Unit and 2010 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge.

6. 090591 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/01/2009

A substitute resolution implementing various provisions of the 2010 budget.

REFER TO COMMON COUNCIL WITHOUT RECOMMENDATION:

7. 090740 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/24/2009

Communication from the Mayor relating to the proposed 2010 budget.

PASSAGE OF THE FOLLOWING:

8. 090457 SPONSORED BY: THE CHAIR INTRODUCED ON: 07/28/2009

A substitute ordinance to make uniform the rates of pay of offices and positions in the City service under the control of the Common Council of the City of Milwaukee.

9. 090458 SPONSORED BY: THE CHAIR INTRODUCED ON: 07/28/2009

A substitute ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service under control of the Common Council of the City of Milwaukee.

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ADOPTION OF THE FOLLOWING:

10. 090711 SPONSORED BY: THE CHAIR

Substitute resolution authorizing the appropriation of \$208,095.45 from the 2009 Common Council Contingent Fund to pay sales and use taxes owed to the Wisconsin Department of Revenue.

INTRODUCED ON: 10/13/2009

INTRODUCED ON: 10/13/2009

INTRODUCED ON: 10/13/2009

INTRODUCED ON: 07/07/2009

INTRODUCED ON: 09/22/2009

11. 090721 SPONSORED BY: THE CHAIR

Resolution clarifying the intent of the Common Council relative to Contingent Fund appropriations.

12. 090722 SPONSORED BY: THE CHAIR

Resolution authorizing a payment from the 2009 Parking Fund to the 2010 Debt Service Fund to pay principal and interest for various parking projects.

13. 090723 SPONSORED BY: THE CHAIR

Substitute resolution effectuating provisions of the 2010 adopted city budget relating to the use of \$7,000,000 in the Employer's Reserve Fund within the Employes Retirement Fund to offset employer paid contributions by the city to the Employes Retirement System.

14. 090724 SPONSORED BY: THE CHAIR

Resolution directing and authorizing use of the Parking Fund and the Permanent Improvement Fund (Permanent Improvement Parking Account).

15. 090725 SPONSORED BY: THE CHAIR

Resolution relative to establishing the rate of taxation for 2010 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.

16. 090733 SPONSORED BY: THE CHAIR

Resolution appropriating \$50,000,001 from the 2010 Special Purpose Account Reimbursable Services Advance Fund.

PLACING ON FILE THE FOLLOWING:

17. <u>090289</u> SPONSORED BY: THE CHAIR

Communication from the Milwaukee Public Schools relative to the tax levy for the City of Milwaukee.

18. 090735 SPONSORED BY: THE CHAIR

Communication from the Wisconsin Department of Transportation relating to the 2010 General Transportation Aids and Connecting Highway Aids Estimates.

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SPONSORED BY: THE CHAIR **INTRODUCED ON: 09/22/2009** 19. 090737 Communication from the Wisconsin Department of Revenue relating to the Revised Estimate of 2009 Shared Revenue and Expenditure Restraint. **INTRODUCED ON: 10/13/2009** SPONSORED BY: THE CHAIR 20. 090775 Communication from the Wisconsin Department of Revenue relating to state aid payments due to exempted business computers from being subject to property taxes. SPONSORED BY: THE CHAIR **INTRODUCED ON: 10/13/2009** 21. 090829 Communication from the Department of Administration - Budget and Management Analysis Division regarding vacancy requests, fund transfers and equipment requests. SPONSORED BY: THE CHAIR **INTRODUCED ON: 11/03/2009** 22. 090905 Communication from the Milwaukee Area Technical College relative to the tax levy relating to Waukesha and Washington Counties. 23. 090923 SPONSORED BY: THE CHAIR **INTRODUCED ON: 11/03/2009** Communication from the Milwaukee Area Technical College relative to the tax levy. REFER TO COMMON COUNCIL WITHOUT RECOMMENDATION: **INTRODUCED ON: 11/03/2009** 24. 09<u>0859</u> SPONSORED BY: THE CHAIR Motion relative to tax stabilization fund withdrawal for 2010 budget purposes.

25. 090726 SPONSORED BY: THE CHAIR INTRODUCED ON: 10/13/2009

Resolution authorizing a further Tax Stabilization Fund withdrawal for 2010.

IMMEDIATE ADOPTION:

1. <u>090943</u> SPONSORED BY: Ald. Murphy INTRODUCED ON: 11/06/2009

Resolution directing City departments to implement various measures intended to reduce the costs of operating City government.

2. <u>090945</u> SPONSORED BY: Ald. Murphy INTRODUCED ON: 11/06/2009

Motion amending the schedule of regular meetings of the Common Council and standing committees for 2009.