

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STATE OF WISCONSIN, DEPT. OF NATURAL RESOURCES GRANT
 CONTACT PERSON: KAREN DETTMER (X5642)

PROJECT/PROGRAM YEAR: 2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND CITY SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	0		0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		OPERATING EXPENDITURES		255,000	150,000	0	405,000
		TOTAL OPERATING EXPENDITURES		255,000	150,000	0	405,000
		EQUIPMENT					0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		255,000	150,000	0	405,000