

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Digital Recording of Custodial Interrogations 2007

PROJECT/PROGRAM YEAR: 02/01/07 – 09/30/07

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		EQUIPMENT					
		Pioneer DRM-7000 720/320-Disc DVD-ROM/R/RW Library		13,227			13,227
		Pioneer DRM-3000 320-Disc DVD-ROM/R/RW Library		6,952			6,952
		Rack Server		28,841			28,841
		Routing Switch		5,000			5,000
		Macromedia Flash Media Server & Software		5,000			5,000
		TOTAL EQUIPMENT		59,020			59,020
		TOTAL COSTS		59,020			59,020