CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin Internet Crimes Against Children Grant PROJECT/PROGRAM YEAR: 04/22/11 – 3/31/12

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS			PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING	LINE DESCRIPTION					
		PERSONNEL COSTS Overtime		$59,000			$59,000
		TOTAL PERSONNEL COSTS		$59,000			$59,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SUPPLIES AND MATERIALS Miscellaneous supplies and materials as needed to run the grant program		$10,567.82			$10,567.82
		TOTAL SUPPLIES AND MATERIALS		$10,567.82			$10,567.82
		SERVICES					
		TOTAL SERVICES					
		TOTAL COSTS		$69,567.82			$69,567.82