



Department of City Development

City Plan Commission
Historic Preservation Commission
Neighborhood Improvement
Development Corporation
Redevelopment Authority

Rocky Marcoux
Commissioner

Martha L. Brown
Deputy Commissioner

October 14, 2011

CDGA
OCT 14 PM 3:38

Mr. Steven L. Mahan, Director
Community Block Grant Administration
200 East Wells Street, Room 606
Milwaukee, WI 53202

RE: Budget Amendment for HOME funded Rental Rehabilitation and Owner Occupied Programs

Dear Mr. Mahan:

As follow up to our conversations regarding the reallocation of funds among activities in our Rental Program and Owner Occupied HOME program budgets, we are requesting the following funding shift to accommodate pending obligations:

Rental Rehabilitation	Increase of \$250,000
Owner Occupied Rehabilitation	Decrease of \$250,000

The Department's current HOME funded budgets for 2011 allocated 91% of our funds to owner occupied activity and 9% to rental rehabilitation activity. The shift will accommodate current program demand, while still keeping the majority of our funding prioritized for owner occupied projects.

Should you have any questions, or be in need of further information, please feel free to contact me at X5903.

Sincerely,

Maria Priolella
Redevelopment and Special Projects Manager