

Department of Administration Budget and Policy Division

August 17, 2010

Tom Barrett

Sharon Robinson
Administration Director

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Budget and Management Director

Ref: 10010

Common Council City of Milwaukee

Subject: Introduction of Greater than Anticipated Revenue Resolution

Dear Honorable Members:

We are submitting the attached resolution for introduction at the September 1, 2010, Common Council meeting. We are requesting this file to be introduced by title at this time and will provide the detailed resolution and fiscal note for this purpose at a later date.

This is a Greater than Anticipated Revenue Resolution under Section 304-91 of the Milwaukee Code of Ordinances. The Common Council adopted CCFN 090429 establishing the Residential Rental Certificate and Inspection program in December 2009. Since the program was established after the 2010 budget had already been adopted, the 2010 budget did not include either the revenue from the program or the appropriations necessary to implement the program. Adoption of the attached resolution will effectuate the intent of CCFN 090429 by establishing the 2010 budget appropriations necessary to fund the program and also recognizing the 2010 revenue that the program will generate.

Respectfully submitted,

Mark Nicolin

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Budget and Management Director

EP:dmr Attachment

Dns/2011/intro letter RRI great than ant rev file 2010 Title Only