CITY OF MILWAUKEE FISCAL NOTE

| A) | DATE | September 28, 2009 | | | | FILE | FILE NUMBER: 090665 | | | |
|---|---|--|---|--------------------|-------|----------------|---------------------|------------|---------|--|
| | | | | | | Orig | inal Fiscal Note X | Substitute | | |
| SUBJECT: An ordinance relating to fees for copies of records and record searches. | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| B) | B) SUBMITTED BY (Name/title/dept./ext.): Nancy Olson, Chief Information Officer, DOA-ITMD, ext. 8027 | | | | | | | | | |
| C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES | | | | | | | | | | |
| | | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION | | | | | | | | |
| | NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. | | | | | | | | | |
| X NOT APPLICABLE/NO FISCAL IMPACT. | | | | | | | | | | |
| | | | | | | | | | | |
| D) | CHARGE TO: | ARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF) | | | | | | | | |
| | | CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA) | | | | | | | | |
| | | PERM. | PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA) | | | | | | | |
| | OTHER (SPECIFY) | | | | | | | | | |
| 1 | | | | | | | | | | |
| E) | PURPOSE | er | DECIE\ | / TYPE/USE | | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS | |
| | ARIES/WAGES: | J. | LCIF | TTFE/03E | | ACCOUNT | EXPENDITORE | KEVENOE | SAVINGS | |
| 0712 | | | | | | | | | | |
| | | | | | | | | | | |
| SUPPLIES: | | | | | | | | | | |
| МАТ | ERIALS: | | | | | | | | | |
| MATERIALS. | | | | | | | | | | |
| NEW | EQUIPMENT: | | | | | | | | | |
| | | | | | | | | | | |
| EQU | IPMENT REPAIR: | | | | | | | | | |
| ОТН | ER: | | | | | | | | | |
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| тот | ALS | | | | | | | | | |
| | | | | | | | | | | |
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE | | | | | | | | | | |
| | APPROPRIATE E | OX BELOW ANI |) IHE | N LIST EACH ITEM A | אט טע | JLLAR AMOUNT 5 | EPARATELY. | | | |
| | 1-3 YEARS | | | 3-5 YEARS | | | | | | |
| | 1-3 YEARS | | 3-5 YEARS | | | | | | | |
| | 1-3 YEARS | | 3-5 YEARS | | | | | | | |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: | | | | | | | | | | |
| -, | | | | | | | | | | |
| | | | | | | | | | | |
| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: | | | | | | | | | | |
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| | | | | | | | | | | |
| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE | | | | | | | | | | |