CITY OF MILWAUKEE FISCAL NOTE

A)	DATE	6-3-2010	6-3-2010		FILE NUMBER: 100126			
				Orig	inal Fiscal Note x	Substitute		
SUBJECT: City of Milwaukee Maintenance costs for Hartung Park (Phase 1)								
B) SUBMITTED BY (Name/title/dept./ext.): Paul R. Fredrich/Facitilites Manager/DPW/3409								
C)	CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES							
		ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.						
		NOT APPLICABLE/NO FISCAL IMPACT.						
	NOT ALL EIGABLE/NOT ISOAL IIVII ACT.							
D)	CHARGE TO:	x DEPARTME	ENT ACCOUNT(DA)		CONTINGENT FUND) (CF)		
		CAPITAL PROJECTS FUND (CPF)			SPECIAL PURPOSE ACCOUNTS (SPA)			
		PERM. IMP	ROVEMENT FUNDS (PIF)		GRANT & AID ACCOUNTS (G & AA)			
		OTHER (SPECIFY)						
	DUDDOOF	0.00		ACCOUNT	EVENIDITUE	DEVENUE	041/11/00	
E)	PURPOSE ARIES/WAGES:	SPE	ECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS	
SAL	ARIES/WAGES:							
SUP	PLIES:							
MAT	ERIALS:							
NEW	EQUIPMENT:							
EQU	IPMENT REPAIR:							
OTU		A served Deals Ma	toto a second		#40.000			
ОІН	OTHER: Annual P		rk Maintenance		\$10,000			
тот	ALS							
l		I		l				
EV FOR EVERNITURES AND DEVENUES WHICH WILL COOLD ON AN ANNUAL PAGE OVER SEVERAL VEARS CHECK THE								
F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.								
ALTHOUGH THE BOX BEEGW AND THEN EIGH EAGHT EMPAND BOLD IN AMOUNT GET ANAILET.								
	1-3 YEARS		3-5 YEARS	Annual park main	itenance of \$10,000			
	1-3 YEARS		3-5 YEARS					
1-3 YEARS			3-5 YEARS					
G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:								
-,								
H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:								
Estimates/quotes from Forestry and Sanitation Divisions								
PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE								