

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

**COMMUNITY & ECONOMIC
DEVELOPMENT COMMITTEE**

ITEM 15, FILE #070410

JULY 3, 2007

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File Number 070410 is a resolution authorizing additional position authority for one Grant Monitor position in the Department of Administration - Community Development Grants Administration.

Background

1. The Department of Administration - Community Development Grants Administration (DOA-CDGA) is experiencing an increased demand for housing grant related activities.

Discussion

1. DOA-CDGA is seeking authorization for additional position authority for one Grant Monitor position. This new position will have an emphasis on housing in order to absorb the high demand for housing related activities and to ensure that proper oversight and monitoring is maintained.
2. There are currently 6 positions of Grant Monitor within DOA-CDGA; they are exempt and funded at salary grade 6.
3. This position will be funded through the remaining 6 months of 2007.

Fiscal Impact

1. This position of Grant Monitor will be funded in the amount of \$34,262 for salary and fringe benefits utilizing grant funds from the HOME contingency account.
2. This position will be funded with HOME funds in the 2008 Budget. This Grant Monitor position will be funded at a Salary Grade 6 – Step 1; the annual salary for this position is \$48,256.52, the fringe rate is 42% which equals \$20,267.73, annually.

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