

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: End AIDS Milwaukee Grant (MAC AIDS)  
 CONTACT PERSON: Paul Biedrzycki, X5787

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
		<b>TOTAL PERSONNEL COSTS</b>		0	0	0
		<b>FRINGE BENEFITS</b>				
		47 Fringe Benefit Rate%				
		<b>TOTAL FRINGE BENEFITS</b>		0	0	0
		<b>SUPPLIES AND MATERIALS</b>				
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0
		<b>SERVICES</b>				
		<b>TOTAL SERVICES</b>		0	0	0
		<b>CONTRACTUAL SERVICES</b>				
		Advertising		50,000		
		<b>TOTAL CONTRACTUAL SERVICES</b>		50,000	0	0
		<b>TOTAL COSTS</b>		50,000	0	0

2014

TOTAL
0
0
0
0
0
0
0
0
0
50,000
50,000
50,000