

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Speed Enforcement 2010-11

PROJECT/PROGRAM YEAR: 10/01/10 – 09/30/11

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Overtime		55,160			55,160
		<b>TOTAL PERSONNEL COSTS</b>		55,160			55,160
		<b>SUPPLIES AND MATERIALS</b>					
		<b>TOTAL SUPPLIES AND MATERIALS</b>					
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>EQUIPMENT</b>					
		30 Whelen x 10 Red LED Lights		2,350			2,350
		30 Whelen x 10 Blue LED Lights		2,350			2,350
		60 MB Par 36 LH Gaskets		140			140
		<b>TOTAL EQUIPMENT</b>		4,840			4,840
		<b>TOTAL COSTS</b>		\$60,000			\$60,000